

## Project Budget Status Report

<b><u>Expenses</u></b>	
Printing of Restoration leaflet/flyer	\$ 152.00
Installation of 7 wall mounted power outlet (church hall)	\$ 3,932.40
A Class Painting	\$ 36,894.50
Di Carlo Religious Supply (Tabernacle)	\$ 21,398.62
Piex Co (carpet)	\$ 29,378.68
Church hall Minor repair expenses	\$ 487.60
<b>Total:</b>	<b>\$ 92,243.80</b>

Overall fund as of Apr 15, 2024	\$ 241,161.62
Less expenses	\$ 92,243.80
Remaining fund	\$ 148,917.82

### Scope of work: Church Painting

We started the church work Apr 2. We're happy to highlight that we are on track with the project timeline. As of today, the ceiling and side walls has been painted to the final coat. The cracks in the ceiling & walls has been sanded and plastered. The newly painted section exhibit a fresh vibrancy, enhancing the overall ambiance of the church. The color palette chosen compliments the existing architectural features.

### Issues & Actions

We regret to inform you that our beloved church is facing a roof leak (part of the sacristy and basement kitchen) This issue requires immediate attention to ensure the safety and comfort of everyone who gathers here. Our custodian did his best to contain and remedy the leakings, but he can only do so much. Fr. Fred has taken steps to repair our sacred space. Alpine Roofing came and assess the damage and provided an estimate \$4000.00 + HST ( 4520.00). Leaking on the sections will be repaired in the coming days. This amount will be taken from the Resto Proj fund.



We will continue to provide an update on the status of the project and keep you informed of the progress. If you have any specific concerns or questions, please feel free to email us. Thank you for your **generous donation** to the church! Your support helps us continue our mission and serve the community. May the Lord increase you a thousand fold.